

Grosvenor Metro Garage -- No. 500120

Category
Agency
Planning Area
Relocation Impact

WMATA
Public Works & Transportation
Countywide
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

November 13, 2002
11-130(01 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	1,600	766	234	600	400	200	0	0	0	0	0
Land											
Site Improvements and Utilities	4,751	2	2,998	1,751	1,751	0	0	0	0	0	0
Construction	20,087	4	2,296	17,787	15,787	2,000	0	0	0	0	0
Other	1,000	0	50	950	950	0	0	0	0	0	0
Total	27,438	772	5,578	21,088	18,888	2,200	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: WMATA Surcharge	5,721	0	0	5,721	5,721	0	0	0	0	0	0
Revenue Bonds	21,217	772	5,531	14,914	12,714	2,200	0	0	0	0	0
State Aid	500	0	47	453	453	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project will provide for a parking garage at the Grosvenor Metro Station existing surface lot. The new facility will include approximately 1,500 gross parking spaces (approximately 1,300 net additional spaces). This will increase the net parking capacity from 640 spaces in the existing surface lots to approximately 2,000 parking spaces for the station. The project also includes a connecting pedestrian bridge up to the property line of the Strathmore Hall Arts Center and pedestrian walkway enhancements (Arts Walk) including a canopy.

JUSTIFICATION

WMATA and County parking needs studies indicate the need for 2,000 spaces to meet current demand and up to 3,500 spaces over the next 20 years. However, the maximum build out is 2,000 spaces due to site constraints and traffic impact on area roads.

Plans and Studies

Preliminary planning and partial design for the Grosvenor Metro Garage is funded from the Facility Planning: Transportation project.

Specific Data

WMATA will operate and maintain the new garage. After retirement of the debt used to finance the garage, ownership of the facility will be assumed by WMATA.

Cost Change

Not applicable

STATUS

Design was completed in FY01. Site, bridge, and garage construction is scheduled to start in summer of FY02. Completion of the facility is planned for spring 2004 prior to completion of the Strathmore Concert Hall.

OTHER

The current scope was developed in coordination with WMATA and M-NCPPC to allow Master Planned future mixed-use development. A supplemental appropriation will be recommended in FY03 when the County receives a commitment from the State to appropriate the remaining projected State Aid revenue as shown on the PDF.

FISCAL NOTE

Funding will be provided from revenue bonds financed by revenue generated from a \$1.25 daily surcharge on Metro parking in the County that has been in effect since June 1997. FY03 supplemental appropriation represents a Smart Growth grant from the Mass Transit Administration (MTA) for the Arts Walk.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		21,033
First Cost Estimate		
Current Scope	FY03	27,438
Last FY's Cost Estimate		27,438
Present Cost Estimate		27,438

Appropriation Request	FY04	0
Supplemental		
Appropriation Request	FY03	453
Transfer		0

Cumulative Appropriation	27,438
Expenditures/	
Encumbrances	25,035
Unencumbered Balance	2,403

Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Facility Planning: Transportation
Maryland Department of Transportation
M-NCPPC
Maryland State Highway Administration
Mass Transit Administration
WMATA
Strathmore Hall Arts Center

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

